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SHAHEED BHAGAT SINGH COLLEGE OF ENGINEERING AND TECHNOLOGY, FEROZEPUR

AGENDA FOR THE FIRST MEETING OF THE FINANCE COMMITTEE

**Venue: Office of the Secretary,
Department of Tech. Edu.
& Ind. Training, Govt. of
Punjab, Mini Secretariate,
CHANDIGARH.**

**Date: July 7, 1995
Time: 11.30 A.M.**

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Item No.1.1 BUDGET ESTIMATES FOR THE FINANCIAL YEAR 1995-96

The budget estimates for the year 1995-96 are proposed keeping in view the requirements of the completion of ongoing buildings and development works, construction of new priority buildings and taking up related development works, purchase of machinery and equipment required in the first year and also to provide necessary facilities and infrastructure, so as to conduct the curriculum programmes of the college efficiently.

To begin with the college is starting the following three degree level courses with an intake of 40 students each from the academic session 1995-96.

1. Mechanical Engineering
2. Production Engineering
3. Industrial Engineering

The other three degree level courses namely Computer Science and Engineering, Chemical Engineering with its two specialisations and Materials Engineering will be started from the academic session 1996-97.

The funds are required to provide infrastructure for the above courses. The proposed expenditure during 1995-96 is Rs.820.69 lacs against an anticipated income of Rs.820.69 lacs.

Additional funds of Rs.241.00 lacs are required over and above the proposed budget for partial completion of new works urgently needed for additional courses and additional staff and students in July/August, 1996.

The details of the above budgetary requirements are given in the following pages.

Submitted for consideration and approval.